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# SENATE BILL NO. 2858



\_\_\_\_\_ Secretary

#### SENATE BILL NO. 2858

AN ACT MAKING AN APPROPRIATION TO DEFRAY THE EXPENSES OF THE DEPARTMENT OF PUBLIC SAFETY FOR FISCAL YEAR 2016.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

SECTION 1. The following sum of money, or so much thereof as may be necessary, is appropriated out of any money in the State General Fund not otherwise appropriated, to defray the expenses of the Department of Public Safety for the fiscal year beginning July 1, 2015, and ending June 30, 2016 ...... \$ 79,559,464.00.

SECTION 2. The following sum, or so much thereof as may be necessary, is appropriated out of any money in the State Treasury to the credit of the Department of Public Safety for the purpose of defraying the expenses incurred in the operation of the various divisions of the department for the fiscal year beginning

July 1, 2015, and ending June 30, 2016 ...... \$ 92,357,328.00.

SECTION 3. Of the funds appropriated under the provisions of Sections 1 and 2, not more than the amounts set forth below shall be expended for the respective major objects or purposes of expenditure and authorized positions:

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## DIVISION OF MISSISSIPPI HIGHWAY SAFETY PATROL

#### MAJOR OBJECTS OF EXPENDITURE:

#### Personal Services:

Salaries,	Wages and Fringe Benefits \$	58,668,046.00
Travel an	d Subsistence	245,000.00
Contractual Se	rvices	19,914,410.00
Commodities		7,167,645.00
Capital Outlay	't	
Other Tha	n Equipment	0.00
Equipment		1,529,151.00
Vehicles.		2,368,375.00
Wireless	Communication Devices	4,950.00
Subsidies, Loa	ns and Grants	3,735,265.00
Total	93,632,842.00	
FUNDING:		
General Funds.	\$	56,330,647.00
Special Funds		37,302,195.00
Total	93,632,842.00	
AUTHORIZED POSITI	ONS:	
Permanent:	Full Time 1,05	5
	Part Time	0
Time-Limited:	Full Time 2	2
	Part Time	3

## DIVISION OF LAW ENFORCEMENT TRAINING ACADEMY

MAJOR OBJECTS OF EXPENDITURE:

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# Personal Services: Salaries, Wages and Fringe Benefits.. \$ 680,440.00 Travel and Subsistence ..... 0.00 Contractual Services ..... 532,754.00 Commodities ..... 310,856.00 Capital Outlay: Other Than Equipment ..... 0.00 Equipment ..... 82,840.00 Vehicles ..... 0.00 Wireless Communication Devices ..... 0.00 Subsidies, Loans and Grants...... 400,000.00 Total .....\$ 2,006,890.00 FUNDING: General Funds ..... \$ 331,582.00 Special Funds ..... 1,675,308.00 Total ..... \$ 2,006,890.00 AUTHORIZED POSITIONS: Permanent: Full Time ..... 15 Part Time ..... 0 Time-Limited: Full Time ..... 0 Part Time ..... 0 DIVISION OF SUPPORT SERVICES MAJOR OBJECTS OF EXPENDITURE: Personal Services:

Salaries, Wages and Fringe Benefits.. \$

3,424,913.00

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Travel ar	nd Subsistence	10,326.00
Contractual Se	ervices	2,974,827.00
Commodities		94,007.00
Capital Outlay	<i>7</i> :	
Other Tha	an Equipment	0.00
Equipment		56,517.00
Vehicles		0.00
Wireless	Communication Devices	100.00
Subsidies, Loa	ans and Grants	887,273.00
Total		. \$ 7,447,963.00
FUNDING:		
General Funds		. \$ 2,521,743.00
Special Funds		4,926,220.00
Total		, \$ 7,447,963.00
AUTHORIZED POSITI	CONS:	
Permanent:	Full Time	58
	Part Time	0
Time-Limited:	Full Time	1
	Part Time	0
Г	VIVISION OF CRIME LABORATORIE	S
MAJOR OBJECTS OF	EXPENDITURE:	
Personal Servi	ces:	
Salaries,	Wages and Fringe Benefits.	\$ 6,704,865.00
Travel an	d Subsistence	. 56,000.00
Contractual Se	rvices	. 1,823,006.00

Commodities	783,709.00
Capital Outlay:	
Other Than Equipment	0.00
Equipment	150,000.00
Vehicles	0.00
Wireless Communication Devices	1,000.00
Subsidies, Loans and Grants	80,000.00
Total \$	9,598,580.00
FUNDING:	
General Funds \$	6,975,287.00
Special Funds	2,623,293.00
Total \$	9,598,580.00
AUTHORIZED POSITIONS:	
Permanent: Full Time 88	
Part Time 0	
Time-Limited: Full Time 9	
Part Time 0	
DIVISION OF MEDICAL EXAMINER	
MAJOR OBJECTS OF EXPENDITURE:	
Personal Services:	
Salaries, Wages and Fringe Benefits \$	1,527,304.00
Travel and Subsistence	10,000.00
Contractual Services	627,196.00
Commodities	166,264.00
Capital Outlay:	

Other Than Equipment	0.00
Equipment	4,389.00
Vehicles	0.00
Wireless Communication Devices	0.00
Subsidies, Loans and Grants	146,226.00
Total \$	2,481,379.00
FUNDING:	
General Funds \$	761,967.00
Special Funds	1,719,412.00
Total \$	2,481,379.00
AUTHORIZED POSITIONS:	
Permanent: Full Time 11	
Part Time 0	
Time-Limited: Full Time 0	
Part Time 0	
DIVISION OF PUBLIC SAFETY PLANNING	
OFFICE OF PUBLIC SAFETY PLANNING	
MAJOR OBJECTS OF EXPENDITURE:	
Personal Services:	
Salaries, Wages and Fringe Benefits \$	2,084,882.00
Travel and Subsistence	84,264.00
Contractual Services	992,311.00
Commodities	142,914.00
Capital Outlay:	
Other Than Equipment	0.00

Equipment	0.00
Vehicles	0.00
Wireless Communication Devices	0.00
Subsidies, Loans and Grants	24,151,797.00
Total \$	27,456,168.00
FUNDING:	
General Funds \$	223,267.00
Special Funds	27,232,901.00
Total \$	27,456,168.00
AUTHORIZED POSITIONS:	
Permanent: Full Time 5	
Part Time 0	
Time-Limited: Full Time 33	
Part Time 0	
DIVISION OF PUBLIC SAFETY PLANNING	
OFFICE OF LAW ENFORCEMENT STANDARDS AND TRA	INING
MAJOR OBJECTS OF EXPENDITURE:	
Personal Services:	
Salaries, Wages and Fringe Benefits \$	311,391.00
Travel and Subsistence	12,054.00
Contractual Services	126,000.00
Commodities	14,020.00
Capital Outlay:	
Other Than Equipment	0.00
Equipment	5,000.00

Vehicles	0.00
Wireless Communication Devices	0.00
Subsidies, Loans and Grants	1,940,011.00
Total \$	2,408,476.00
FUNDING:	
General Funds \$	0.00
Special Funds	2,408,476.00
Total \$	2,408,476.00
AUTHORIZED POSITIONS:	
Permanent: Full Time 6	
Part Time 0	
Time-Limited: Full Time 0	
Part Time 0	
DIVISION OF PUBLIC SAFETY PLANNING	
BOARD OF EMERGENCY TELECOMMUNICATION	S
MAJOR OBJECTS OF EXPENDITURE:	
Personal Services:	
Salaries, Wages and Fringe Benefits \$	104,086.00
Travel and Subsistence	2,500.00
Contractual Services	50,000.00
Commodities	10,000.00
Capital Outlay:	
Other Than Equipment	0.00
Equipment	0.00
Vehicles	0.00

Wireless Communication Devices	0.00
Subsidies, Loans and Grants	363,830.00
Total \$	530,416.00
FUNDING:	
General Funds\$	0.00
Special Funds	530,416.00
Total \$	530,416.00
AUTHORIZED POSITIONS:	
Permanent: Full Time 2	
Part Time 0	
Time-Limited: Full Time 0	
Part Time 0	
DIVISION OF PUBLIC SAFETY PLANNING	
COUNCIL ON AGING	
MAJOR OBJECTS OF EXPENDITURE:	
Personal Services:	
Salaries, Wages and Fringe Benefits \$	118,132.00
Travel and Subsistence	7,250.00
Contractual Services	18,000.00
Commodities	2,000.00
Capital Outlay:	
Other Than Equipment	0.00
Equipment	0.00
Vehicles	0.00
Wireless Communication Devices	0.00

Subsidies, Loa	ns and Grants	295,196.00
Total	\$	440,578.00
FUNDING:		
General Funds	\$	0.00
Special Funds		440,578.00
Total	\$	440,578.00
AUTHORIZED POSITI	ONS:	
Permanent:	Full Time 1	
	Part Time 0	
Time-Limited:	Full Time 1	
	Part Time 0	
COUNTY JAI	L OFFICER STANDARDS AND TRAININ	G BOARD
MAJOR OBJECTS OF	EXPENDITURE:	
Personal Servi	ces:	
Salaries,	Wages and Fringe Benefits \$	53,718.00
Travel an	d Subsistence	400.00
Contractual Se	rvices	10,340.00
Commodities		300.00
Capital Outlay	:	
Other Tha	n Equipment	0.00
Equipment		0.00
Vehicles.		0.00
Wireless	Communication Devices	0.00
Subsidies, Loa	ns and Grants	298,922.00
Total	\$	363,680.00

# FUNDING: General Funds ..... \$ 0.00 363,680.00 Special Funds ..... 363,680.00 Total .....\$ AUTHORIZED POSITIONS: Full Time ..... 1 Permanent: Part Time ..... 0 Time-Limited: Full Time ..... 0 0 Part Time ..... OFFICE OF HOMELAND SECURITY MAJOR OBJECTS OF EXPENDITURE: Personal Services: Salaries, Wages and Fringe Benefits.. \$ 1,127,165.00 Travel and Subsistence ..... 22,816.00 Contractual Services ..... 438,634.00 114,597.00 Commodities ..... Capital Outlay: 0.00 Other Than Equipment ..... 23,525.00 Equipment ..... 0.00 Vehicles ..... 196.00 Wireless Communication Devices ..... Subsidies, Loans and Grants...... 9,564,760.00 Total ..... \$ 11,291,693.00

General Funds ..... \$ 97,907.00

FUNDING:

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Special Funds		· · ·	11,193,786.00
Total		\$	11,291,693.00
AUTHORIZED POSITI	CONS:		
Permanent:	Full Time	9	
	Part Time	0	
Time-Limited:	Full Time	9	
	Part Time	0	
	BUREAU OF NARCOTICS		
MAJOR OBJECTS OF	EXPENDITURE:		
Personal Servi	.ces:		
Salaries,	Wages and Fringe Benefits	\$	10,473,378.00
Travel ar	nd Subsistence		43,000.00
Contractual Se	ervices	• • •	1,755,800.00
Commodities			1,158,494.00
Capital Outlay	<b>':</b>		
Other Tha	an Equipment		0.00
Equipment			19,800.00
Vehicles			500,000.00
Wireless	Communication Devices		500.00
Subsidies, Loa	ans and Grants		1,000.00
Total		\$	13,951,972.00
FUNDING:			
General Funds		\$	12,246,548.00
Special Funds			1,705,424.00
Total		\$	13,951,972.00

AUTHORIZED POSITI	CONS:		
Permanent:	Full Time	182	
	Part Time	0	
Time-Limited:	Full Time	8	
	Part Time	0	
ງຫ	VENILE FACILITY MONITORING	UNIT	
MAJOR OBJECTS OF	EXPENDITURE:		
Personal Servi	ces:		
Salaries,	Wages and Fringe Benefits	\$	168,019.00
Travel an	d Subsistence	· • •	7,500.00
Contractual Se	rvices		120,636.00
Commodities		• •	10,000.00
Capital Outlay	3		
Other Tha	n Equipment	•••	0.00
Equipment		• •	0.00
Vehicles.			0.00
Wireless	Communication Devices	• •	0.00
Subsidies, Loa	ns and Grants		0.00
Total		. \$	306,155.00
FUNDING:			
General Funds.		. \$	70,516.00
Special Funds.	***************************************		235,639.00
Total		. \$	306,155.00
AUTHORIZED POSITI	ONS:		
Permanent:	Full Time	0	

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	Part	Time	0
Time-Limited:	Full	Time	3
	Part	Time	0

With the funds herein appropriated, it shall be the agency's responsibility to make certain that funds required to be appropriated for "Personal Services" for Fiscal Year 2017 do not exceed Fiscal Year 2016 funds appropriated for that purpose, unless programs or positions are added to the agency's Fiscal Year 2016 budget by the Mississippi Legislature. Based on data provided by the Legislative Budget Office, the State Personnel Board shall determine and publish the projected annual cost to fully fund all appropriated positions in compliance with the provisions of this act. It shall be the responsibility of the agency head to ensure that no single personnel action increases this projected annual cost and/or the Fiscal Year 2016 appropriations for "Personal Services" when annualized, with the exception of escalated funds and the award of benchmarks. If, at the time the agency takes any action to change "Personal Services, " the State Personnel Board determines that the agency has taken an action which would cause the agency to exceed this projected annual cost or the Fiscal Year 2016 "Personal Services" appropriated level, when annualized, then only those actions which reduce the projected annual cost and/or the appropriation requirement will be processed by the State Personnel Board until such time as the requirements of this provision are met.

Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law or allowable under the terms set forth within this act. The State Personnel Board shall not escalate positions without written approval from the Department of Finance and Administration. The Department of Finance and Administration shall not provide written approval to escalate any funds for salaries and/or positions without proof of availability of new or additional funds above the appropriated level.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

None of the funds herein appropriated shall be used in violation of Internal Revenue Service's Publication 15-A relating to the reporting of income paid to contract employees, as interpreted by the Office of the State Auditor.

SECTION 4. The Commissioner of Public Safety may, on a case-by-case basis, within funds available, recommend that corrective salary adjustments be made to the compensation of employees of the Department of Public Safety where an inequity was created between employees of equivalent capacity by previous application of the agency appropriation acts. Any such corrective salary adjustment plan must have prior approval by the State Personnel Board. Such adjustments will not be retroactive.

Any funds in the Salary, Wages and Fringe Benefits major object of expenditure may be used to purchase accumulated compensatory time within funds available.

SECTION 5. It is the intent of the Legislature that the local governments pay for part of the computer cost of the Mississippi Justice Information Center by maintaining their contribution to the Department of Public Safety.

SECTION 6. It is the intention of the Legislature that the Department of Public Safety designate certain employees to aid the Division of Crime Laboratories in the billing and collecting of all fees charged for services rendered by the Division of Crime Laboratories.

SECTION 7. No part of the funds appropriated herein shall be transferred to, expended by, or used, directly or indirectly, for the benefit of any public relations, publicity or publication activities of any other state agency, department or officer, nor shall any personnel paid with funds appropriated herein be transferred or assigned to any other state agency, department or officer for public relations, publicity, or publication activities of such office.

SECTION 8. It is the intention of the Legislature that the Department of Public Safety shall not issue citations for violations of speed limits on a quota basis. No funds expended under this act shall be used for such quota-based citations for violations of speed limits.

Budget and Strategic Planning Act of 1994," it is the intent of the Legislature that the funds provided herein shall be utilized in the most efficient and effective manner possible to achieve the intended mission of this agency. Based on the funding authorized, this agency shall make every effort to attain the targeted performance measures provided below:

	FY2016
Performance Measures	Target
Enforcement	
Increased Enforcement - Citations (%)	13.00
Decreased Fatalities (%)	15.00
Increase DUI Arrests - Including Felony	
DUIs (%)	13.00
Criminal Investigations (Actions)	24,350
Highway Fatalities per 100 Million Vehicle	
Miles of Travel (#)	1.28
Alcohol Impaired Driving Fatalities per	
100,000 Population (#)	0.19
Driving Under the Influence (DUI) Arrests	
per 100,000 Population (#)	24.00
Percentage Increase in Seatbelt/Child	
Restraint Citations (%)	5.00

Driver Services

Driver's Licenses & ID Cards

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Issued (Items)	718,747
Cost per License Document Produced (\$)	30.00
Drivers Suspended (Persons)	72,956
Accident Reports Processed (Actions)	2,050
Average Wait Time (Minutes)	18
Number of Complaints	10
Percentage Change in Wait Time (%)	6.50
Percentage Change in Complaints (%)	-37.50
Increase Percentage in Regular and	
Commercial Driver Licenses Issued (%)	10.00
Support Services	
Training of Switch & Repository	
Classes (Number of)	66
Audit of User Agencies (Number of)	90
Emerg Telecomms Training	
Emergency Telecomm Certified (Persons)	500
Certification Transactions (Actions)	2,000
Percent of Appointed Emergency Telecomm	
obtaining certification (%)	75.00
Percent of appointed emergency telecomm	
Obtaining Recertification (%)	60.00
Percent of Administrative Review Actions	
Taken Within One Year (%)	5.00
Forensic Analysis	
Reports Issued (Cases)	27,000

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Court Testimonies (Cases)	300
Cost per Case Analyzed (\$)	500.00
Cost per Testimony (\$)	500.00
Percentage of Days for Reports Issued (%)	70.00
Dna Analysis	
Known Sex Offender Samples (Items)	106,000
Proficiency Samples (Items)	500
Casework Samples Examined (Items)	6,500
Cost per Sample (\$)	550.00
Maintain the Integrity of the CODIS Database	98
Training Academy	
Basic Students to Graduate (Persons)	240
Basic Refresher Students to	
Graduate (Persons)	80
In-Service & Advanced Students	
to Graduate (Persons)	2,700
Percentage of Law Enforcement	
Officers Trained (%)	28.49
Drug Enforcement	
Arrests Made (Persons)	1,650
Number of Prosecutions (Actions)	1,650
Organizations Disrupted or	
Dismantled (Actions)	27
Percentage Change in Number of Drug	
Suspects Arrested (%)	1.00

Percentage Change in Number of Drug	
Cases Prosecuted (%)	1.00
Percentage Change in Number of Drug	
Organizations Disrupted and/or Dismantled	1.00
Forensic Pathology	
Deaths Investigated (Actions)	17,000
Autopsies Performed at SME Office (Actions)	1,500
Cost per Autopsy Performed (\$)	1,100.00
Percentage Change in Deaths Investigated (%)	2.00
Percentage Change in the Number of Autopsies	
Performed (%)	2.00
Percentage of Coroners Educated (%)	50.00
Jail Officer Training	
County Jail Officers Certified (Persons)	450
Certification Transactions (Actions)	4,750
Number of Admin Review Actions	14
Percent of Appointed Jail and Youth Detention	
Officers Obtaining Certification (%)	75.00
Percent of Admin Review Actions Taken	
Within One Year (%)	10.00
Law Enforcement Training	
Basic Law Enforcement Officers	
Certified (Persons)	500
Certification Transactions (Actions)	2,500
Training Quality Monitoring (Actions)	1,000

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Percent of Appointed Law Enforcement	
Officers Obtaining Certification (%)	85.00
Percent of Appointed Part-Time, Reserve, and	
Auxiliary Officers Obtaining Certification (%)	93.00
Percent of Admin Disciplinary Actions Taken	
Within One Year (%)	1.30
Public Safety Planning	
Statewide Programs Supported (Programs)	13
Juvenile Jail Alternatives Dev (Alternatives)	16
Narcotics Units Funded (#)	0
Percentage Decrease in the Number of	
Fatalities in Crashes Involving a Driver	
or Motorcycle Operator with a BAC of .08	
and Above (%)	10.00
Percentage Decrease in the Number of	3
Unrestrained Passenger Vehicle Occupant	
Fatalities by 5%	5.00
Council On Aging	
Establish TRIAD Programs (Programs)	4
Conduct Training Programs (Programs)	6
Provide On-site Training	10
Percentage Change in the Number of	
Operational Triad Programs (%)	10.00
Percentage Increase in Funding to Counties	
to Educate Senior Citizens (%)	10.00

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Number of Facilities Inspected (Items)	125
Strategic Plans Implemented (Items)	20
Percent of Admin Review Actions Taken	
Within One Year (%)	51.00
Homeland Security	
OHS Grants for Jurisdictions (Number of)	200
First Responder Classes (Number of)	170
Percentage Increase in Emergency Task Force	
Responder Training and Exercises (%)	2.00
Percentage Increase in Citizen and Community	
Preparedness Training and Exercises (%)	2.00
Percentage Increase in Requests for	
Information (%)	2.00
Percentage Increase in National Incident	
Management Training and Exercises (%)	2.00

A reporting of the degree to which the performance targets set above have been or are being achieved shall be provided in the agency's budget request submitted to the Joint Legislative Budget Committee for Fiscal Year 2017.

SECTION 10. It is the intention of the Legislature that all divisions within the Mississippi Department of Public Safety shall maintain complete accounting and personnel records related to the expenditure of all funds appropriated under this act and that such records shall be in the same format and level of detail as

maintained for Fiscal Year 2015. It is further the intention of the Legislature that the agency's budget request for Fiscal Year 2017 shall be submitted to the Joint Legislative Budget Committee in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2016 budget request process.

SECTION 11. Of the funds appropriated under the provisions of Section 2, funds may be expended to defray the costs of clothing for sworn nonuniform law enforcement officers in an amount not to exceed One Thousand Dollars (\$1,000.00) annually per officer.

SECTION 12. It is the intention of the Legislature that whenever two (2) or more bids are received by this agency for the purchase of commodities or equipment, and whenever all things stated in such received bids are equal with respect to price, quality and service, the Mississippi Industries for the Blind shall be given preference. A similar preference shall be given to the Mississippi Industries for the Blind whenever purchases are made without competitive bids.

SECTION 13. The department is authorized to expend available funds on technology or equipment upgrades or replacements when it will generate savings through efficiency or when the savings generated from such upgrades or replacements exceed expenditures thereof.

SECTION 14. Of the funds provided herein, and in addition to the One Hundred Dollars (\$100.00) authorized in Section 45-3-7, Mississippi Code of 1972, Department of Public Safety Officers who are licensed commercial pilots shall receive an additional Nine Hundred Dollars (\$900.00), for a total of One Thousand Dollars (\$1,000.00), additional compensation for such service.

Fair Labor Standards Act (FLSA) nonexempt sworn officers of the Mississippi Highway Safety Patrol who are working one hundred seventy-one (171) hours in a twenty-eight-day work cycle be compensated based on the annual salary established by the State Personnel Board for a one-hundred-sixty-hour per month schedule divided by two thousand eighty-seven and one hundred forty-three one thousandths (2,087.143), for an hourly rate, to be multiplied by two thousand two hundred twenty-three (2,223) or one hundred seventy-one (171) hours in a twenty-eight-day work cycle for a new annual salary. All hours worked over one hundred seventy-one (171) hours in a twenty-eight-day schedule shall be governed by the FLSA or other special compensation plan. All realignments after July 1, 2010, shall be calculated using this formula. This section shall be known as the "David R. Huggins Act."

SECTION 16. Of the funds appropriated in Sections 1 and 2,
Three Hundred Twenty-five Thousand Dollars (\$325,000.00) is
appropriated out of any funds in the State Treasury to the credit
of the Department of Public Safety for the purposes of paying for

eleven (11) hours of compensatory time at an hourly rate based on two thousand eighty-seven and one hundred forty-three one thousandths (2,087.143) hours per year for sworn officers who hold the rank of Lieutenant and above. The funds provided in this section to pay for the eleven (11) hours authorized in this section shall be expended only for this purpose.

SECTION 17. It is the intention of the Legislature that the Department of Public Safety shall provide an annual report to the Mississippi Legislature detailing any elected official or any other person who is not an employee of the Department of Public Safety who was transported in Highway Patrol aircraft during the fiscal year. The report shall be provided to each member of the Mississippi Legislature on or before January 15, 2016.

SECTION 18. The Commissioner of Public Safety shall have the authority to transfer Department of Public Safety Special Funds from any division within the Department of Public Safety to any other division of the Department of Public Safety Special Funds, including, but not limited to, Funds 3711, 371C, 371E, 3713, 3714, 3715, 3740, 3741, 3742, 3744, 3747 and 3718, not to exceed Five Million Dollars (\$5,000,000.00) collectively during Fiscal Year 2016. However, none of the funds appropriated by this act shall be expended unless the Department of Public Safety provides prior written notification of any transfer of funds provided in this section, in addition to monthly financial reports to the Governor, Lieutenant Governor, Speaker of the House of Representatives,

Chairman of Senate Appropriations Committee, Chairman of House Appropriations Committee and the Legislative Budget Office.

SECTION 19. The following sum, or so much thereof as may be necessary, is reappropriated out of any money in the Capital Expense Fund as created in Section 27-103-303, Mississippi Code of 1972, not otherwise appropriated, to the Mississippi Department of Public Safety, as authorized in SB 2871, 2014 Regular Session, for the fiscal year beginning July 1, 2015, and ending June 30, 2016......\$\$\$\$2,527,151.00.

This reappropriation is for DL Modernization, the moving of the Crime Lab and equipment costs, and the moving expenses of the Medical Examiner.

SECTION 20. Of the funds appropriated in Section 2, Three Million Two Hundred Thousand Dollars (\$3,200,000.00) derived from the Capital Expense Fund is provided to defray the costs of a highway patrol pay scale. If Senate Bill 2500, 2015 Regular Session, is not enacted Section 2 shall be reduced by Three Million Two Hundred Thousand Dollars (\$3,200,000.00).

SECTION 21. Of the funds appropriated in Section 2, Five Hundred Thousand Dollars (\$500,000.00) derived from the Capital Expense Fund is provided to defray the costs of Driver License Modernization.

SECTION 22. Of the funds appropriated in Section 2, Seven Million Dollars (\$7,000,000.00), shall be derived from the Victims of Crime Act of 1984 (VOCA) funds and the Violence Against Women

Act of 1994 (VAWA) funds, which are currently designated to the Department of Public Safety, is specifically provided for the Mississippi Department of Health, Office Against Interpersonal Violence (MSDH/OAIV). The MSDH/OAIV shall be designated as the agency and/or office responsible for administering VOCA and VAWA funds granted to the state. To facilitate the orderly, effective and efficient transfer of authority for the administration of VOCA and VAWA funds, the Mississippi State Department of Health and the Mississippi Department of Public Safety shall work cooperatively to: (a) complete and submit any necessary applications for funding to the appropriate federal funding source or sources; (b) work with federal funding sources to ensure full compliance with federal regulations; and (c) plan all other necessary aspects of management to ensure efficient transition of funds to minimize risk of delay in either the state's receipt of funds, or the state's distribution of funds to subgrantees, which may include the authority to contract with any other agency of the state to perform duties related to seeking, receiving and administering grant funds and to ensure the orderly transition of the programs.

SECTION 23. It is the intention of the Legislature that the Department of Public Safety transfer Seven Million Dollars (\$7,000,000.00) from the Victims of Crime Act of 1984 (VOCA) funds and the Violence Against Women Act of 1994 (VAWA) funds to the Mississippi Department of Health, Office Against Interpersonal Violence (MSDH/OAIV). These funds are to be transferred to the

State Department of Health no later than July 31, 2015. To facilitate the orderly, effective and efficient transfer of authority for the administration of VOCA and VAWA funds, the Mississippi State Department of Health and the Mississippi Department of Public Safety shall work cooperatively to: (a) complete and submit any necessary applications for funding to the appropriate federal funding source or sources; (b) work with federal funding sources to ensure full compliance with federal regulations; and (c) plan all other necessary aspects of management to ensure efficient transition of funds to minimize risk of delay in either the state's receipt of funds, or the state's distribution of funds to subgrantees, which may include the authority to contract with any other agency of the state to perform duties related to seeking, receiving and administering grant funds and to ensure the orderly transition of the programs.

SECTION 24. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law.

SECTION 25. This act shall take effect and be in force from and after July 1, 2015.

PASSED BY THE SENATE

March 30, 2015

PRESIDENT OF THE SENATE

PASSED BY THE HOUSE OF REPRESENTATIVES

March 30,

SPEAKER OF THE HOUSE OF REPRESENTATIVES

APPROVED BY THE GOVERNOR

GOVERNOR

11:39 Am